

## Marble Parent Council Budget - 2016-2017

<b>Revenues</b>	
Book Fair (Net)	\$ 1,200
Boxtops (Net)	700
<b>Carnival</b>	
Sponsors/Donations	100
Silent Auction	5,000
Ads	0
Raffle	1,000
Ticket Sales	5,500
Donations (Other)	0
Fun Run	10,000
Amazon Smile	20
Kroger	100
Meijer Community Rewards	250
Mcase	
Discovering the Day (net)	50
Movie Night (Wellness, 3rd, 5th, MPC)	1,000
T-Shirt Sales	1,500
<b>TOTAL BUDGETED REVENUES</b>	<b>\$ 26,420.00</b>
<b>Budgeted Expenses</b>	
Art Adventures	250
Bank Fees	50
Carnival	2,500
Child Care	200
Cookie Jar Contribution	500
Directory	40
Field Trips	3,000
Field Trips - Mackinaw/Spaghetti Dinner	1,500
Field Trips - Big Zoo	1,000
Per Pupil funding	1,800
5th Grade Transportation	1,500
<b>Fun Run</b>	
Expenses	1,000
Math/Science Materials	1,500
Grounds	100
Hospitality/Welcome Wagon	700
Library Books	500
<b>MCASE</b>	
Science Night	400
Miscellaneous	250
Mileage Club	100
Movie Night	165
Printing	600
Reading Month (March)	250
T-Shirt Expenses	1,250
Teacher Reimbursement (150*22)	4,097
Scholastic Dollars (\$100*19 teachers)	2,000
Fun Run (teacher portion) (250*22)	5,750
Wellness Program.	350
<b>TOTAL BUDGETED EXPENSES:</b>	<b>\$ 31,452.00</b>