

MARBLE PARENT COUNCIL
APPROVED 2015-2016 BUDGET

Revenues	
Book Fair (Net)	\$ 800
Boxtops (Net)	700
Carnival	
Sponsors/Donations	100
Silent Auction	4,500
Raffle	1,000
Ticket Sales	4,500
Fun Run	10,000
Amazon Smile	50
Kroger	400
Meijer Community Rewards	250
Mcase	
Discovering the Day (net)	100
T-Shirt Sales	1,500
Wellness	
Farmraiser	800
TOTAL BUDGETED REVENUES LESS WELLNESS:	\$ 23,900.00
Budgeted Expenses	
Surplus Funds	
Class of XXXX Senior Activities Donation	100
Kitchen/Teacher Funds from Fun Run	7,000
Aquarium Program	500
Art Adventures	250
Bank Fees	50
Carnival	2,750
Child Care	200
Cookie Jar Contribution	500
Directory	50
Field Trips	3,000
Field Trips - Mackinaw	1,500
Field Trips - Big Zoo	100
Per Pupil funding	1,800
Fun Run	
Expenses	3,000
Grounds	150
Hospitality/Welcome Wagon	700
Library Books	500
MCASE	
Science Night	400
Miscellaneous	250
Mileage Club	100
Printing	600
Reading Month (March)	250
T-Shirt Expenses	1,250
Teacher Reimbursement (\$150 classroom teachers)	3,800
Scholastic Dollars (\$100*19 teachers)	1,900
Wellness Program.	350
Yearbook	100
TOTAL BUDGETED EXPENSES:	\$ 31,450.00