

MARBLE PARENT COUNCIL
APPROVED 2014-2015 BUDGET

2014-2015 Budget

Budgeted Revenues

Book Fair (Net)	\$	800
Boxtops (Net)		600
Carnival		
Sponsors/Donations		100
Silent Auction		3,500
Raffle		1,000
Ticket Sales		4,500
Donations (Other)		0
Fun Run		10,000
Kroger		300
Meijer Community Rewards		400
Mcase		
Math Festival - Registrations		1,000
T-Shirt Sales		1,500
Wellness		
Farmraiser		400
TOTAL BUDGETED REVENUES LESS FARMRAISER:	\$	23,700

Budgeted Expenses

NON-RECURRING		
Girls Scout Tulip Day		100
Class of 2014 Senior Activities Donation		100
Aquarium Program		500
Art Adventures		250
Bank Fees		90
Carnival		3,000
Child Care		200
Cookie Jar Contribution		500
Directory		50
Field Trips		3,000
Field Trips - Mackinaw/Spaghetti Dinner		1,500
Field Trips - Big Zoo		100
Fun Run		3,500
Grounds		150
Hospitality/Welcome Wagon		500
Library Books		500
MCASE		
Math Festival		1,000
Science Night		400
Miscellaneous		250
Printing		600
Reading Month (March)		250
Technology Purchase		
T-Shirt Expenses		1,250
TEACHER REIMBURSEMENT		
Teacher Reimbursement (100*24)		2,400
Scholastic Dollars (\$100*22 teachers)		2,200
Fun Run (teacher portion)		1,000
Wellness Program.		350
Yearbook		100
TOTAL BUDGETED EXPENSES LESS TEACHER REIMBURSEMENT SCHOLASTIC DOLLARS:	\$	21,940