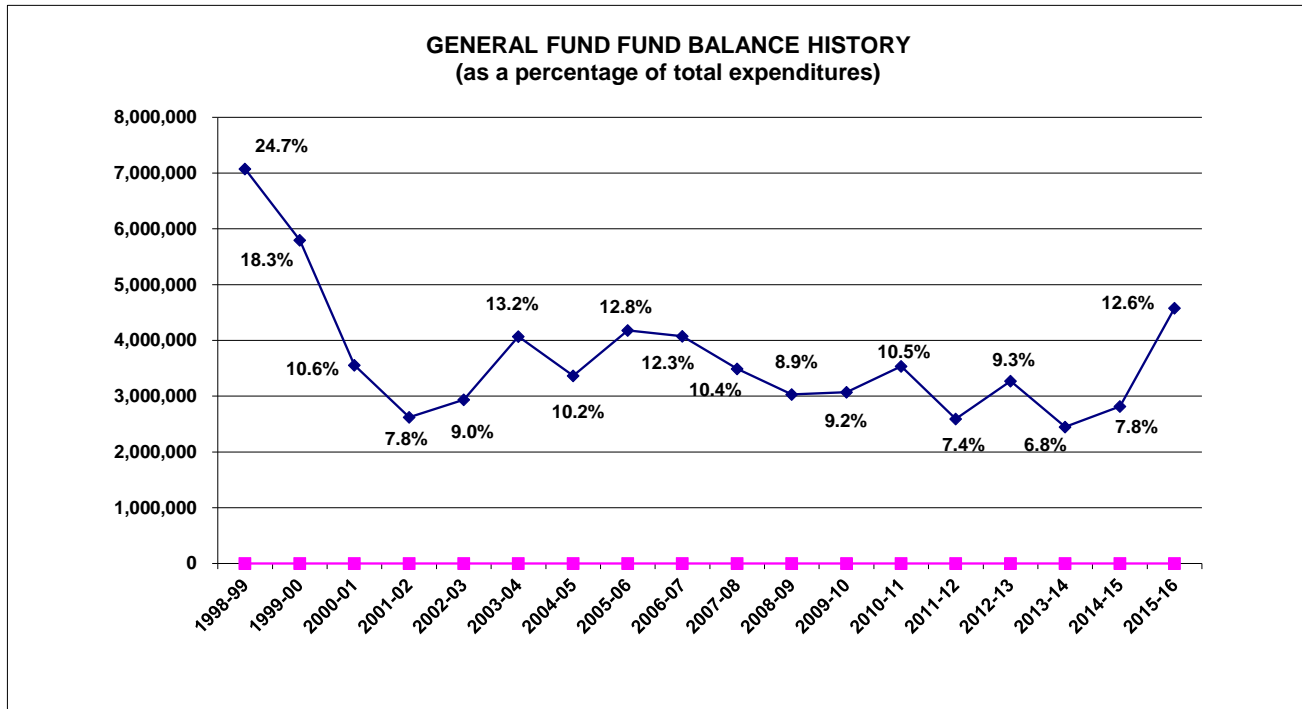


EAST LANSING PUBLIC SCHOOLS



Fiscal Year	Total GF Fund Balance	Fund Balance %	Total Expenditures	Fund Balance \$ Change
1998-99	7,074,058	24.7%	28,679,200	1,117,389
1999-00	5,797,623	18.3%	31,747,831	(1,276,435)
2000-01	3,556,908	10.6%	33,537,841	(2,240,715)
2001-02	2,620,071	7.8%	33,788,558	(936,837)
2002-03	2,938,881	9.0%	32,578,547	318,810
2003-04	4,071,119	13.2%	30,891,542	1,132,238
2004-05	3,365,883	10.2%	32,906,276	(705,236)
2005-06	4,180,079	12.8%	32,624,654	814,196
2006-07	4,075,841	12.3%	33,177,118	(104,238)
2007-08	3,489,117	10.4%	33,691,698	(586,724)
2008-09	3,031,437	8.9%	34,129,930	(457,680)
2009-10	3,073,835	9.2%	33,492,118	42,398
2010-11	3,535,398	10.5%	33,820,516	461,563
2011-12	2,593,010	7.4%	35,221,189	(942,388)
2012-13	3,268,954	9.3%	34,989,783	675,944
2013-14	2,449,816	6.8%	36,106,849	(819,138)
2014-15	2,817,424	7.8%	35,952,301	367,608
2015-16	4,581,593	12.6%	36,228,845	1,764,169

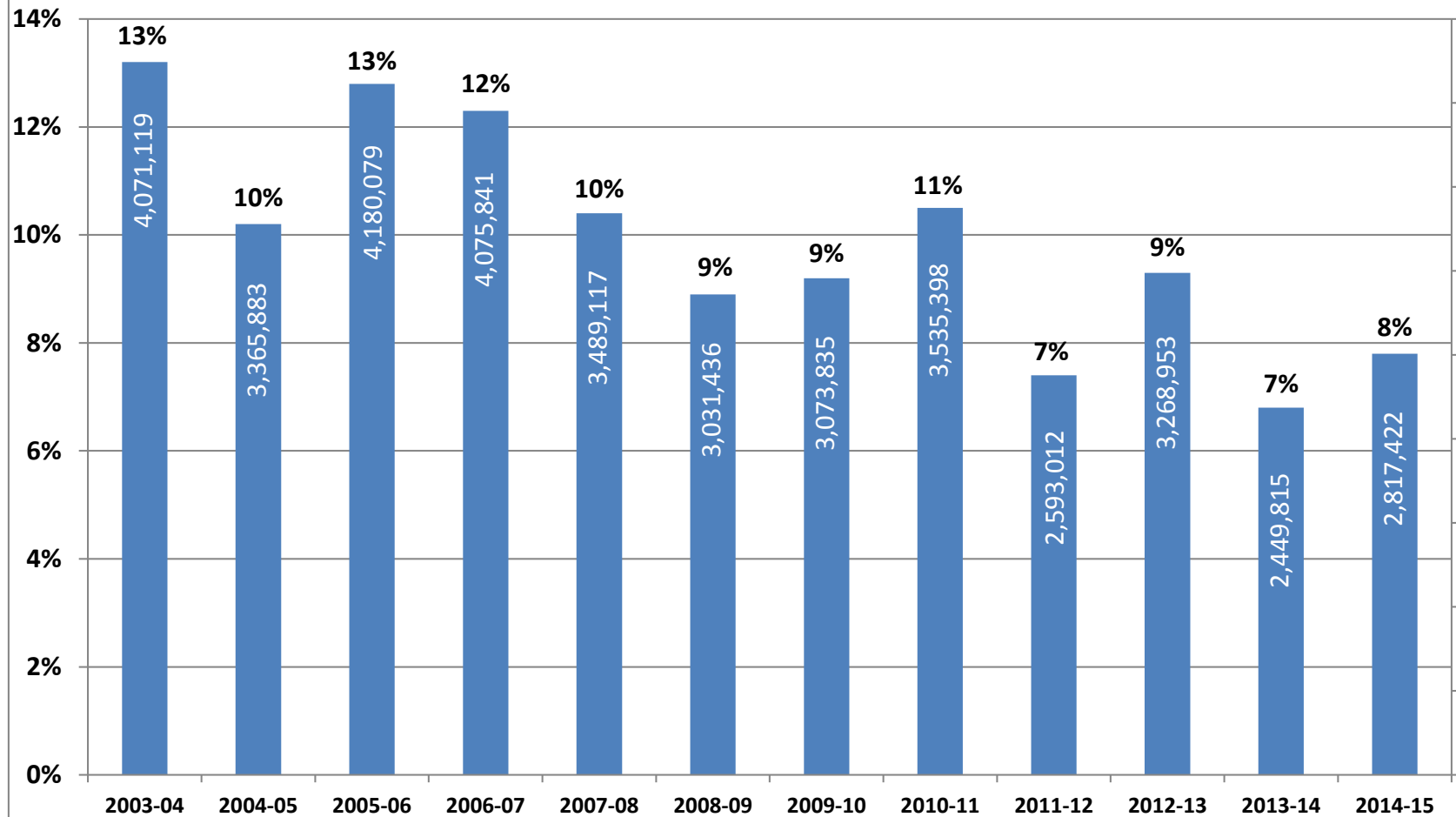
Fund Balance June 30, 2015
General Fund

	District	Revenues & Transfers In	Expenditures & Transfers Out	Net Change in Fund Balance	Total Beginning Fund Balance	Total Ending Fund Balance	2014-15 % of Ending Fund Balance to Expenditures	2013-14 % of Ending Fund Balance to Expenditures		Fund Balance	CHECK BAL
LEAs	Dansville	7,127,586	7,628,246	(500,660)	1,384,399	883,739	11.6%	18.8%	883,739	1,384,399	-
	East Lansing	36,319,908	35,952,301	367,607	2,449,815	2,817,422	7.8%	6.8%	2,817,422	2,449,815	-
	Haslett	27,386,330	27,259,033	127,297	1,278,442	1,405,739	5.2%	4.8%	1,405,739	1,278,442	-
	Holt	58,013,648	58,241,628	(227,980)	5,331,058	5,103,078	8.8%	9.3%	5,103,078	5,331,058	-
	Lansing	156,384,871	150,355,473	6,029,398	3,399,771	9,429,169	6.3%	2.3%	9,429,169	3,399,771	-
	Leslie	12,927,156	13,068,689	(141,533)	401,709	260,176	2.0%	3.2%	260,176	401,709	-
	Mason	28,945,008	28,815,575	129,433	1,341,524	1,470,957	5.1%	4.7%	1,470,957	1,341,524	-
	Okemos	44,033,917	43,888,314	145,603	3,315,523	3,461,126	7.9%	8.0%	3,461,126	3,315,523	-
	Stockbridge	13,422,897	13,259,411	163,486	662,744	826,230	6.2%	4.9%	826,230	662,744	-
	Waverly	29,343,691	29,265,162	78,529	3,244,590	3,323,119	11.4%	11.0%	3,323,119	3,244,590	-
	Webberville	5,743,767	5,878,079	(134,312)	431,590	297,278	5.1%	7.5%	297,278	431,590	-
	Williamston	17,037,938	17,058,540	(20,602)	194,723	174,121	1.0%	1.1%	174,121	194,723	-
		436,686,717	430,670,451	6,016,266	23,435,888	29,452,154			29,452,154	23,435,888	
		LEA Mean Avg.						6.5%	6.9%		

Fund Balances June 30, 2015
General Fund

								TOTAL				
District		Restricted/ Assigned Amt	% of Expenditures	Committed Amt	% of Expenditures	Unassigned Amt	% of Expenditures	Total Fund Balance	% of Expenditures	From Fd Bal Summary Sheet	Diff \$	Diff %
LEAS	Dansville	249,728	3.3%	63,000	0.8%	571,011	7.5%	883,739	11.6%	883,739	-	0%
	East Lansing	305,016	0.8%	-	0.0%	2,512,406	7.0%	2,817,422	7.8%	2,817,422	-	0%
	Haslett	336,417	1.2%	-	0.0%	1,069,322	3.9%	1,405,739	5.2%	1,405,739	-	0%
	Holt	392,222	0.7%	-	0.0%	4,710,856	8.1%	5,103,078	8.8%	5,103,078	-	0%
	Lansing	604,439	0.4%	-	0.0%	8,824,730	5.9%	9,429,169	6.3%	9,429,169	-	0%
	Leslie	7,073	0.1%	-	0.0%	253,103	1.9%	260,176	2.0%	260,176	-	0%
	Mason	61,705	0.2%	-	0.0%	1,409,252	4.9%	1,470,957	5.1%	1,470,957	-	0%
	Okemos	138,997	0.3%	-	0.0%	3,322,129	7.6%	3,461,126	7.9%	3,461,126	-	0%
	Stockbridge	109,586	0.8%	-	0.0%	716,644	5.4%	826,230	6.2%	826,230	-	0%
	Waverly	799,277	2.7%	-	0.0%	2,523,842	8.6%	3,323,119	11.4%	3,323,119	-	0%
	Webberville	41,370	0.7%	-	0.0%	255,908	4.4%	297,278	5.1%	297,278	-	0%
	Williamston	398,023	2.3%	-	0.0%	(223,902)	-1.3%	174,121	1.0%	174,121	-	0%
3,443,853				63,000		25,945,301		29,452,154		29,452,154		
								Mean Avg.	6.5%			

East Lansing Public Schools
Total Fund Balance as a % of Total Expenditures & Outgoing Transfers





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1 We are a One Stop Business Analytics Platform for Municipalities & Schools



Meaningful, Actionable Transparency

Citizens guide eases financial comprehension

Benchmarking tool for comparisons

Customizable performance dashboards

Operational Key Performance Indicators

Educational Key Performance Indicators

Social network for public sector collaborators

Helps promote Economic Development

2 We are an Early Warning & Rating system

Munetrix's algorithms take a handful of critical measures and runs dozens of calculations to generate a numerical value that provides a high level look at a community's fiscal health. While it may not tell the whole story, it causes the right questions to be asked and allows for a community to break down the whole into manageable pieces. Licensed users have the ability to add notes to explain why something is or isn't the way it looks – because sometimes a conscious decision was made to get to where they are.



3 Simplified Transparency Tool

Sick of PDF's and spreadsheets? Munetrix takes them off the table and presents financial information in easy-to-understand charts and graphs. Let's face it, a picture DOES tell a thousand words. And if you're the one entering in all the numbers at a municipality or school district, our simple data import feature and report generators will save you tons of time!



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East Lansing School District - Open Schools Transparency & Accountability Data

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District Name	District Number	Phone	City	County	Website
East Lansing School District	33010	517-333-7424	East Lansing	Ingham County	http://elips.k12.mi.us/

Multi-year General Fund Data

Year	Data Status	Indicator Score	Enrollment	Foundation Allowance	Revenues	Expenditures	Fund Balance	Taxable Value
2015	Historic	2	3,503	\$8,099	\$36,319,908	\$35,952,302	\$2,817,424	\$1,045,947,561
2014	Historic	3	3,496	\$8,049	\$35,287,713	\$36,106,849	\$2,449,817	\$1,015,685,356
2013	Historic	2	3,538	\$8,019	\$35,717,806	\$34,989,783	\$3,268,954	\$997,171,448
2012	Historic	3	3,477	\$8,019	\$34,244,682	\$35,239,149	\$2,540,931	\$1,007,398,645
2011	Historic	1	3,467	\$8,307	\$34,282,079	\$33,820,522	\$3,535,398	\$1,042,410,281
2010	Historic	3	3,445	\$8,307	\$33,534,520	\$33,492,113	\$3,073,836	\$1,083,054,029
2009	Historic	3	3,409	\$8,307	\$33,672,249	\$34,129,933	\$3,031,434	\$1,132,843,656
2008	Historic	1	3,399	\$8,251	\$33,104,971	\$33,691,699	\$3,489,115	\$1,079,132,007
2007	Historic		3,410	\$8,203	\$33,072,879	\$33,177,115	\$4,075,841	\$1,036,467,131



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Revenues & Expenditures

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[How the Money is Spent](#)
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[How We Have Managed Our Resources](#)
[Revenues & Expenditures per Student](#)
[Personnel Expenditures](#)
[Personnel Expenditures \(Summary\)](#)

Statement of Position

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Fiscal Distress Indicator Factors

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Miscellaneous Reports

[Enrollment \(FTE\)](#)
[Taxable Value Change](#)
[Millage Rate Trends](#)
[MPSERS Rate Compared to Foundation Allowance](#)

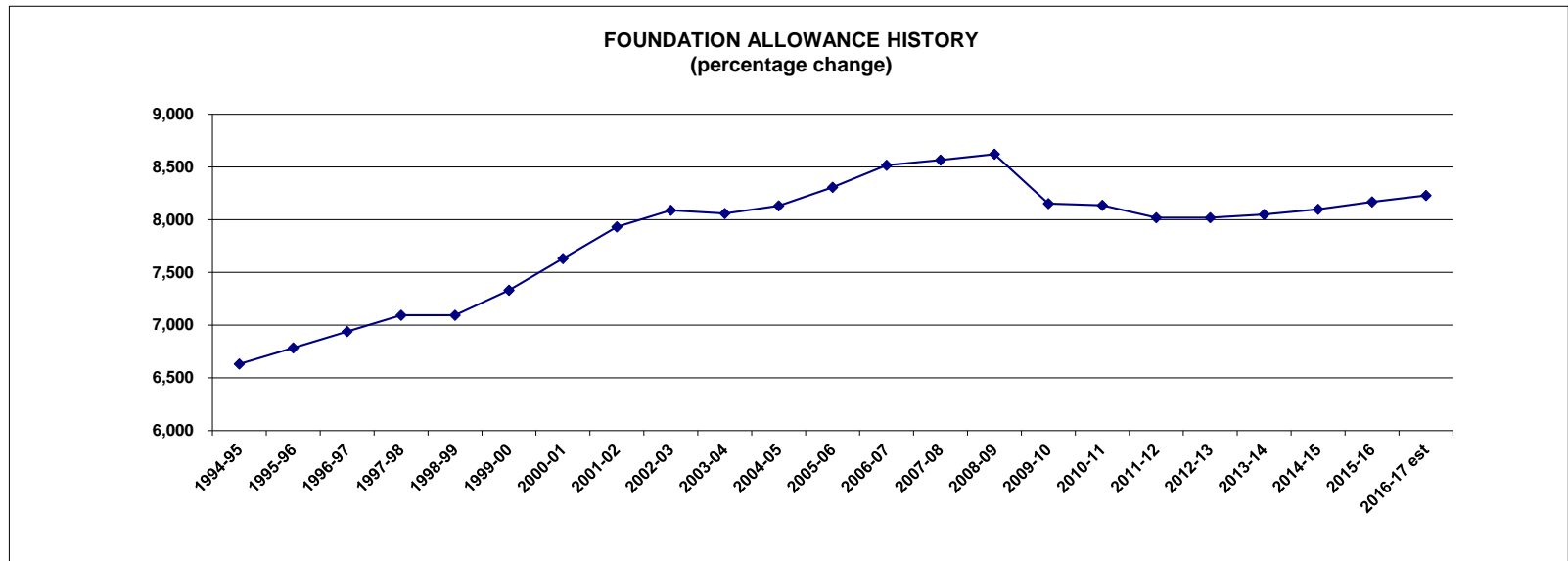
Municipalities

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EAST LANSING PUBLIC SCHOOLS



Fiscal Year	Per Pupil Foundation	20j Hold Harmless PP	HB 6212	Foundation Inc (Dec)	Total Foundation	Per Pupil Pro-ratio	Net Foundation	\$ Change Foundation	% Change Foundation	ARRA
1994-95	6,632	0	0	0	6,632	0	6,632	0	0.0%	0
1995-96	6,632	0	0	153	6,785	0	6,785	153	2.3%	0
1996-97	6,785	0	0	155	6,940	0	6,940	155	2.3%	0
1997-98	6,940	0	0	154	7,094	0	7,094	154	2.2%	0
1998-99	7,094	0	0	0	7,094	0	7,094	0	0.0%	0
1999-00	7,094	124	0	114	7,332	0	7,332	238	3.4%	0
2000-01	7,332	141	0	159	7,632	0	7,632	300	4.1%	0
2001-02	7,632	49	0	251	7,932	0	7,932	300	3.9%	0
2002-03	7,932	0	0	200	8,132	(43)	8,089	157	2.0%	0
2003-04	8,132	0	0	0	8,132	(74)	8,058	(74)	-0.9%	0
2004-05	8,132	0	0	0	8,132	0	8,132	0	0.0%	0
2005-06	8,132	0	0	175	8,307	0	8,307	175	2.2%	0
2006-07	8,307	0	0	210	8,517	0	8,517	210	2.5%	0
2007-08	8,517	0	0	48	8,565	0	8,565	48	0.6%	0
2008-09	8,565	0	0	56	8,621	0	8,621	56	0.7%	(372)
2009-10	8,621	(314)	0	(154)	8,153	0	8,153	(468)	-5.4%	(277)
2010-11	8,153	0	0	(16)	8,137	0	8,137	(16)	-0.2%	(116)
2011-12	8,137	0	182	(300)	8,019	0	8,019	(118)	-1.5%	0
2012-13	8,019	0	0	0	8,019	0	8,019	0	0.0%	0
2013-14	8,019	0	0	30	8,049	0	8,049	30	0.4%	0
2014-15	8,049	0	0	50	8,099	0	8,099	50	0.6%	0
2015-16	8,099	0	0	70	8,169	0	8,169	70	0.9%	0
2016-17 est	8,169	0	0	60	8,229	0	8,229	60	0.7%	0

* - Foundation decreases associated with the American Recovery and Reinvestment Act (ARRA) have been offset by ARRA Stabilization Funds